



PANKAJ POLYMERS LIMITED

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CIN. L24134TG1992PLC014419

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015 (Rs. in Lakhs)				
Sl. No.	Particulars	Quarter ended		Year ended
		30-06-2015	31-03-2015	31-03-2015
		Unaudited	Audited	Unaudited
1	Income from Operations			
	(a) Net Sales/Income from operations	367.69	594.97	1038.48
	(b) Other Operating Income	0.00	0.00	0.00
	Total Income from Operations	367.69	594.97	1038.48
2	Expenses			
	a. Cost of materials consumed	215.16	454.65	903.15
	b. Purchases of stock-in-trade	0.00	0.00	0.00
	c. Increase/decrease in stock in trade and WIP	63.19	19.33	1.99
	d. Employees Cost	12.00	17.12	15.31
	e. Depreciation	13.00	12.74	19.63
	f. Other expenditure	75.77	116.89	109.81
	Total	379.12	620.73	1049.89
3	Profit / (Loss) from Operations before other Income, finance costs and Exceptional Items (1-2)	(11.43)	(25.76)	(11.41)
4	Other Income	1.70	55.41	42.34
5	Profit / (Loss) from Ordinary activities before finance costs and exceptional items (3+4)	(9.73)	29.65	30.93
6	Finance Cost	16.83	27.41	23.97
7	Profit / (Loss) from Ordinary activities after finance costs but before exceptional items (5+6)	(26.56)	2.24	6.96
8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	(26.56)	2.24	6.96
10	Tax expense			
	a) Provision for Taxation	0.00	0.11	0.00
	b) Provision for Deferred tax	0.15	32.25	0.00
	c) Mat Credit	0.00	0.00	0.00
11	Net Profit (+)/ Loss (-) from ordinary activities after tax (9+10)	(26.71)	34.38	6.96
12	Extraordinary items (net of tax expense Rs.Nil)	0.00	0.00	0.00
13	Net Profit (+)/Loss (-) for the period	(26.71)	34.38	6.96
14	Paid-up equity share capital (Face value of the Share is Rs.10/- each)	554.39	554.39	554.39
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00
16	Earnings Per Share (before extraordinary items - not annualised)			
	a) Basic	(0.48)	0.62	0.13
	b) Diluted	(0.48)	0.62	0.13
17	Earnings Per Share (after extraordinary items - not annualised)			
	a) Basic	(0.48)	0.62	0.13
	b) Diluted	(0.48)	0.62	0.13

Sl. No.	Particulars	Quarter ended		Year ended
		30-06-2015	31-03-2015	31-03-2015
		Unaudited	Audited	Unaudited
A.	Particulars of Shareholding			
1	Public shareholding			
	- Number of shares	2724560	2824560	2824560
	- Percentage of shareholding	49.15%	50.95%	50.95%
2	Promoters and Promoter Group			
	Shareholding			
	a Pledged/Encumbered - No. of Shares	Nil	Nil	Nil
	percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	b Non - encumbered- No.of Shares	2819340	2719340	2719340
	Number of shares	2819340	2719340	2719340
	percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	percentage of shares (as a % of the total share capital of the company)	50.85%	49.05%	49.05%

Segment-wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement (Rs. in Lakhs)				
Sl. No.	Particulars	Quarter ended		Year ended
		30-06-2015	31-03-2015	31-03-2015
		Unaudited	Audited	Unaudited
1.	Segment Revenue (net sale/income from each segment should be disclosed under this head)			
	(a) HDPE/PP Woven Sacks/Fabrics (discontinued Operations)	247.90	482.81	865.56
	(b) Plastic Moulded Accessories	119.79	112.16	172.93
	Total	367.69	594.97	1038.49
	Less: Inter Segment Revenue	0.00	0.00	0.00
	Net Sales/Income From Operations	367.69	594.97	1038.49
2.	Segment Results (Profit)(+)/Loss (-) before tax and interest from each segment)			
	(a) HDPE/PP Woven Sacks/Fabrics (discontinued Operations)	(15.17)	23.51	7.08
	(b) Plastic Moulded Accessories	29.96	(19.06)	7.70
	Total	14.79	4.45	14.78
	Less:			
	(i) Interest	(16.83)	27.41	23.97
	(ii) Other Un-allocable	(24.52)	(25.20)	(16.16)
	Expenditure net off			
	Un-allocable Income			
	Total Profit Before Tax	(26.56)	2.24	6.97
3.	Capital Employed (Segment assets - Segment Liabilities)			
	(a) HDPE/PP Woven Sacks/Fabrics (discontinued Operations)	968.92	1212.64	1051.76
	(b) Plastic Moulded Accessories	426.35	400.58	346.60
	Total	1395.27	1613.22	1398.36

Particulars	3 Months Ended
B Investor Complaints	
1 Pending At The Beginning Of The Quarter	0
2 Received During The Year	3
3 Disposed Of During The Quarter	3
4 Remaining Unresolved At The End Of The Quarter	0

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board at its Meeting held on 10th August, 2015.
- This publication is in Compliance with the requirements of Clause 41 of the Listing Agreement.
- The Limited Review by the Statutory Auditors for the quarter as required under clause 41 of the Listing Agreement has been completed and the related report is being forwarded to the Stock Exchange. The report does not have any impact on the above results and notes which need to be explained. For the report and these results, visit our website www.pankajpolymers.com
- Previous figures have been regrouped/reclassified wherever necessary.
- During the quarter under review the operations at Jeedimetla unit manufacturing HDPE/PP woven sacks were discontinued w.e.f May 2015 due to its economic unviability. Results from the unit are disclosed as "Discontinued Operations"

Place : Secunderabad
Date : 10th August, 2015

For PANKAJ POLYMERS LIMITED
PANKAJ GOEL
MANAGING DIRECTOR