



PANKAJ POLYMERS LIMITED

Regd. Office: 'E' Block, V Floor, 105, Surya Towers, S.P. Road, Secunderabad
 Telangana State - 500 003. Tel:040-27897743, 27897744, 27815895, Fax: 40-27842127
 email: info@pankajpolymers.com, website:www.pankajpolymers.com
 CIN. L24134TG1992PLC014419

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2015

(Rs. In lakhs)

S.No	Particulars	Un Audited					Audited Year Ended
		Quarter Ended	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	
PART I - OPERATIONS RESULTS							
1	Net Sales/Income from operation (Net of Excise Duty)	99.00	172.19	786.94	638.87	2836.34	3431.31
	Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	99.00	172.19	786.94	638.87	2836.34	3431.31
2	Expenses:						
	a. Cost of Materials consumed	76.16	131.80	687.66	423.12	2505.33	2959.98
	b. Purchase of Stock in Trade	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work in progress and stock in trade	-6.83	-5.65	-36.59	50.71	-45.92	-26.59
	d. Employees Benefit Expenses	7.04	8.97	17.74	28.01	48.17	65.29
	e. Depreciation and amortisation expenses	10.41	12.94	12.34	36.35	36.20	48.94
	f. Other Expenditure (Any item exceeding 10% of the total expense relating to continuing operations to be shown separately)	16.00	64.26	103.99	156.02	332.25	449.14
	Total Expenses	102.78	212.32	785.14	694.21	2876.03	3496.76
3	Profit / (Loss) from Operations Before Other Income, Finance Cost & Exceptional items (1-2)	-3.78	-40.13	1.80	-55.34	-39.69	-65.45
4	Other Income	0.00	70.73	30.87	72.43	125.60	181.01
5	Profit(+)/Loss(-) from Ordinary Activities before finance cost & Exceptional items (3+4)	-3.78	30.60	32.67	17.09	85.91	115.56
6	Finance Cost	8.37	52.07	28.59	77.28	68.03	95.44
7	Profit(+)/Loss(-) from Ordinary Activities after finance cost but before Exceptional items (5+6)	-12.15	-21.47	4.08	-60.19	17.88	20.12
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	-12.15	-21.47	4.08	-60.19	17.88	20.12
10	Tax Expenses	4.76	0.90	1.58	5.81	5.48	29.60
11	Net Profit / (Loss) from ordinary activities after tax (9+10)	-16.91	-22.37	2.50	-66.00	12.40	49.72
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11+12)	-16.91	-22.37	2.50	-66.00	12.40	49.72
14	Share of Profit / (Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	-16.91	-22.37	2.50	-66.00	12.40	49.72
17	Paid up equity share capital (Face Value @ Rs. 10 per share)	554.39	554.39	554.39	554.39	554.39	554.39
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	360.60
19 i	Earnings per share (before extra ordinary items) (Of Rs. 10/- each) (not annualised)						
	a. Basic	-0.22	-0.40	0.05	-1.09	0.22	0.90
	b. Diluted	-0.22	-0.40	0.05	-1.09	0.22	0.90
19 ii	Earnings per share (after extra ordinary items) (Of Rs. 10/- each) (not annualised)						
	a. Basic	-0.22	-0.40	0.05	-1.09	0.22	0.90
	b. Diluted	-0.22	-0.40	0.05	-1.09	0.22	0.90

NOTES

- The above results have been reviewed by the Audit Committee and approved by the Board at its Meeting held on 13th February, 2016.
- This publication is in Compliance with the requirements of Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015.
- The Limited Review by the Statutory Auditors for the Quarter and Nine Months ended as required under Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015 has been completed and the related report is being forwarded to the Stock Exchange. The report does not have any impact on the above results and notes which need to be explained. For the report and these results, visit our website www.pankajpolymers.com
- In view of discontinuation of the HDPE/PP Woven Sacks segment w.ef. 1st May, 2015, the above results are not comparable with the previous year performance.
- There were no investor complaints/requests pending at the beginning or end of the quarter.
- Previous figures have been regrouped/reclassified wherever necessary to confirm to present period classification.

For PANKAJ POLYMERS LIMITED

Sd/-

PANKAJ GOEL
MANAGING DIRECTOR

Place : Secunderabad
 Dated : 13.02.2016



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Segment wise Revenue - Results and Capital Employed for Quarter and Nine Months Ended 31st December 2015

(Rs. In lakhs)

S.No	Particulars	Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
		Quarter	Quarter	Quarter	Nine Months	Nine Months	Year
		Ended	Ended	Ended	Ended	Ended	Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
1	Segment Revenue (net sale/ income from each segment)						
	a) HDPE/PP Woven Sacks/ Fabrics	0.00	0.00	640.72	247.90	2313.59	2796.40
	b) Plastic Moulded Industrial Accessories	99.00	172.18	146.21	390.97	522.75	634.91
	Total	99.00	172.18	786.93	638.87	2836.34	3431.31
	Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Net sales/income from operations	99.00	172.18	786.93	638.87	2836.34	3431.31
2	Segment Results Profit(+) / Loss(-) before tax and interest from each segment						
	a) HDPE/PP Woven Sacks/ Fabrics	11.33	-37.60	25.21	-41.44	0.92	24.43
	b) Plastic Moulded Industrial Accessories	-5.22	27.55	17.44	52.29	34.37	15.31
	Total	6.11	-10.05	42.65	10.85	35.29	39.74
	Less:						
	i) Interest	-8.38	-52.07	28.59	77.28	68.03	95.44
	ii) Other Un-allocable Expenditure net off Un-allocable Income	-9.88	40.64	9.98	-6.24	50.62	-75.82
	Total Profit before Tax	-12.15	-21.48	4.08	-60.19	17.88	20.12
3	Capital Employed (Segment Assets - Segment Liabilities)						
	a) HDPE/PP Woven Sacks/ Fabrics	679.12	737.50	1064.11	679.12	1064.11	1212.64
	b) Plastic Moulded Industrial Accessories	432.86	440.54	290.24	432.86	290.24	400.58
	Total	1111.98	1178.04	1354.35	1111.98	1354.35	1613.22

For PANKAJ POLYMERS LIMITED

Sd/-

PANKAJ GOEL
MANAGING DIRECTOR

Place : Secunderabad
 Dated : 13.02.2016